

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 13, 2004**

AGENDA ITEM NO.: 6

CONSENT: **X**

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Resolution Appropriating Funds for Phase III of the Lynchburg Expressway Appearance Beautification Project**

RECOMMENDATION:

Amend the FY 2004 Lynchburg Expressway Appearance Fund Budget (LEAF) and appropriate \$217,500 fully reimbursable from donors to assist in Phase III of this beautification project.

SUMMARY:

On March 13, 2001, City Council adopted a resolution (copy attached) continuing the LEAF project through Phase III. Phase III is primarily focused on the beautification of the Wards Road Corridor. In order to proceed with Phase III it is necessary to appropriate the budget for Phase III in the amount of \$217,500 for design, plant materials and installation.

PRIOR ACTION(S): July 9, 1996: Council Meeting
November 14, 2000: Council Meeting
March 6, 2001: Finance Committee
March 13, 2001: Council Meeting
April 6, 2004: Finance Committee

FISCAL IMPACT:

None. The \$217,500 grant is fully-reimbursable from donations. Funds will not be expended until after pledges and initial contributions are received.

CONTACT(S):

Gaynelle Hart, Director of Buildings and Grounds 455-4406
Bruce McNabb, Director of Public Works 455- 3946

ATTACHMENT(S):

March 13, 2001 City Council action approving Phase III of the LEAF project
Resolution

REVIEWED BY: lkp

Resolution

BE IT RESOLVED that the FY 2004 LEAF Fund Budget is amended and \$217,500 is appropriated, fully reimbursable from donations for Phase III of the LEAF project.

Introduced:

Adopted:

Certified:

Clerk of Council

055L

PUBLIC WORKS - General - #1
LYNCHBURG CITY COUNCIL REPORT

Meeting Date: March 13, 2001 Council Report # 19
Strategic Leadership Team Contact: Bruce McNabb (847-1362 Ext. 268) Report Writer: Gaynelle Hart
(847-1386 Ext. 158)

Subject: Phase III of the Lynchburg Expressway Appearance Fund (LEAF) Project

Purpose of Action:

- Continue with the Third Phase of the LEAF Program and allow temporary funding through the General Fund for this effort.

Requested Action: Lynchburg Expressway Appearance Fund (LEAF) Special Revenue Fund continue through Phase III

Prior Action: July 9, 1996 : Council Meeting
November 14, 2000: Council Meeting
March 6, 2001: Finance and Planning Committee Review

Attachments: None

Resolution/Ordinance: #R-01-057

BE IT RESOLVED That the LEAF Special Revenue Fund is approved to continue through Phase III of the Lynchburg Expressway Appearance Fund (LEAF) Program.

BE IT FURTHER RESOLVED That the Director of Financial Services is authorized to provide temporary loans from the General Fund as may be necessary to fund this effort.

Adopted: March 13, 2001

Certified: Catherine W. Kest
Clerk of Council

B McNabb
S. Wolkomir
C. J. Bibb

G. Hart
M. K. Wallace
M. W. Hill

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Other Information: In June 1994 City Council established the Lynchburg Expressway Appearance Fund (LEAF) Special Revenue Fund to provide structure for the orderly accounting of income and expenditures associated with the beautification of the Lynchburg Expressway. The LEAF Project has been completed from the Main Street Interchange on Route 29 through the Boonsboro Intersection at Route 501. Phase III would effect the areas of Wards Road and Campbell Avenue. There are approximately fifteen (15) businesses interested in funding and receiving a recognition sign for landscape beautification similar to those along other major thoroughfares in the City. The original members of the LEAF committee have agreed to promote and receive contributions for Phase III of the LEAF Project. In order to promote Phase I and II of the project, City Council authorized various actions including: (a) establishment of a LEAF Special Revenue Fund which accounts for project income and expenditures; and (b) authorization of temporary loans from the General Fund as necessary to fund project pending receipt of three (3) year pledges from corporate donors.